

Department of Management and Budget
Fiscal Year 2006 Service Rates

	FY 2005 Rate	FY 2006 Rate	Unit of Issue
Acquisition Services			
Office Supply Contract	6%	6%	of purchase cost
<i>Logistics - Materials Management</i>			
Warehouse Space	\$5.35	\$5.64 Hazel St \$4.14 Sunset St	per square foot per year
Inventoried Materials Management and Storage	\$18.40	\$20.77	per square foot per year
Inventoried Materials Handling Fee	\$5.00	\$5.00	per ship to address
<i>Logistics - Transportation</i>			
Dedicated Freight Runs		quotes provided in advance	
On Demand Freight Service			
Labor	\$61.39	\$65.04	per hour
Vehicle – per hour	\$11.03	13.34	per hour
Vehicle – per mile	\$00.54	\$00.59	per mile
Regional Mail Route Service		quotes provided in advance	
<i>Logistics - State Surplus</i>			
Sealed Bid Processing	8%	8%	of sale price
Local Bid Processing	8%	0%	of sale price
Property Transfer Charge	20%	0%	of sale price
Vehicle Sale Charge	6-7% based on volume (see Web site)	6-7% based on Volume (see Web site)	of sale price
Agency Services			
<i>Consolidated Print Center</i>			
Consolidated Print	\$0.0490	\$0.0500	per image
Warrant Image	\$0.0590	\$0.0600	per image
<i>Mailing Services</i>			
Presort – Tier 2	\$0.0200	\$0.0200	per piece
Metered Packages	\$1.30	\$1.50	per piece
Metered Mail	\$0.0380	\$0.040	per piece

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Agency Services (continued)			
<i>Print & Graphics</i>			
Digital Copy	\$0.0490	\$0.0510	per copy
<i>Vehicle and Travel Services</i>			
Midsize Vehicles			
Fixed fee for lease and insurance costs	\$223.50	\$140.00	per month
Per-mile rate for fuel, maintenance and operating costs	\$0.1645	\$0.1777	per mile
Large Vehicles			
Fixed fee for lease and insurance costs	\$305.00	\$206.00	per month
Per-mile rate for fuel, maintenance and operating costs	\$0.1720	\$0.1858	per mile
Travel Services Reservation Fee	\$32.00	\$32.00	per reservation
Facilities			
Management Services for Miscellaneous Operating Projects (MOPS) and Lump Sum Projects	5% of total project cost	5% of total project cost	
Management Services for State Agency Line Item	1.5% of total project cost	1.5% of total project cost	
<i>Building Occupancy</i>			
Lansing Complex Charge	\$14.78	\$15.79	per square foot
Strategic Asset Management			
<i>Risk Management</i>			
Type A Vehicle Insurance	\$336.00	\$372.00	per vehicle per year
Type C Vehicle Insurance	\$60.00	\$78.00	per vehicle per year
Type M Motorcycle Insurance	N/A	\$186.00	per vehicle per year
Other Insurance	Actual + 6%	Actual + 6.75%	administrative fee